AN ORDINANCE BY PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE

AN ORDINANCE AMENDING THE 2005 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$5,400,000 FOR GRANT FUNDS FROM THE WHITE HOUSE OFFICE OF NATIONAL DRUG CONTROL POLICY FOR CONTINUATION OF THE HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) TASK FORCE AND CONTINUE DISRUPTION OF DRUG TRAFFICKING ORGANIZATIONS, AND FOR OTHER PURPOSES

WHEREAS, the Atlanta Police Department has been an active participant in the High Intensity Drug Trafficking Area (HIDTA) task force for the past ten years, and

WHEREAS, the White House Office of National Drug Control Policy grants funding to local task forces responsible for disrupting and dismantling violent drug trafficking organizations, and

WHEREAS, these federal funds require a 'pass through' agency to disburse payments for task force expenses that are completely federally funded, and

WHEREAS, the Georgia Bureau of Investigation has acted as 'pass through' agency for this program but has opted to no longer do so, and

WHEREAS, the Atlanta Police Department has been selected to serve as the 'pass through' agency in place of the GBI, and

WHEREAS, federal grant funds to fund task force operations will now be awarded to the Atlanta Police Department,

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA

Section one: that the 2005 (Intergovernmental Grant Fund) Budget, Department of Police be and is hereby amended as follows:

ADD TO ANTICIPATIONS

1B02 J53X*****

High Intensity Drug Trafficking Task Force

6*****

\$5,400,000

ADD TO APPROPRIATIONS

1B02 X11T*****

High Intensity Drug Trafficking Task Force

71***** 72***** Personal Services

\$54,900

Operating Expenses

5,345,100 \$5,400,000

Section two: that all ORDINANCES or parts of ORDINANCES in conflict with the terms contained herein are hereby repealed.

Legislative White Paper

Committee of Purview: Public Safety and Legal Administration

Caption AN ORDINANCE AMENDING THE 2005 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$5,400,000 FOR GRANT FUNDS FROM THE WHITE HOUSE OFFICE OF NATIONAL DRUG CONTROL POLICY FOR THE CONTINUATION OF THEHIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) TASK FORCE AND CONTINUE DISRUPTION OF DRUG TRAFFICKING ORGANIZATIONS, AND FOR OTHER PURPOSES

Council Meeting Date:

May 2, 2005

Legislation Title: HIDTA Appropriations

Requesting Dept.: Police

Contract Type: Grant

Source Selection: Not applicable

Bids/Proposals Due: Not applicable

Invitations Issued: Not applicable

Number of Bids/ Not applicable

Proposals Received: Not applicable

Bidders/Proponents: Not applicable

Justification Statement: The Georgia Bureau of Investigation has opted not to continue to act as the pass through agency for federal HIDTA grant funds. To assure continued operation of this highly effective crime fighting task force, the Atlanta Police Department will accept the role of pass through agency for the task force. In essence this means that the Department will be the recipient of federal grant funds and will pay the expenses associated with the operation of the task force. These expenses include building rental, vehicle operation and maintenance, cell phones for task force officers, background check costs, and personnel costs.

Background: The Atlanta HIDTA was organized in 1995 and has been tasked with the disruption and elimination of drug trafficking organizations operating in the metropolitan Atlanta area. Initially, the Georgia Bureau of Investigation acted as the pass through agency for the federal funds, but now the GBI has opted to pass on this responsibility. To assure that this highly effective program continues, the Atlanta Police

Department is now assuming the role of pass through agency for federal funds. This paper anticipates and appropriates grant funds from prior years that were awarded but unspent. In future years the Department will receive \$3.8 million per year for program continuation.

Fund Account Center:

To be assigned by the Department of Finance upon award of

the grants.

Source of Funds:

White House Office of National Drug Control Policy

Fiscal Impact:

None, 100% grant funded

Term of Contract:

One year, renewable, contingent on federal funding.

Method of Cost Recovery: Not applicable

Approvals:

DOF:

DOL:

Prepared By: Dan Boozer

Contact Number: (404) 817 - 6782